

Construction Management Report

— April 2023 —

Flood Mitigation Phase I

- ◆ L.Keeley is currently working on:
 - ◆ Landscape plantings and improvements.
 - ◆ Punchlist and closeout activities.
 - ◆ Initial establishment maintenance.

Summary

- ◆ Current Contract Cost: \$17,423,141.24
- ◆ Contract Final Completion Date: Spring plantings by May 31, 2023
- ◆ Change Orders Approved - \$230,567.24
- ◆ Risks at this Point - Potential Flood Damage, Schedule Impacts from Significant Flood Event(s)

Flood Mitigation Phase II

- ◆ L.Keeley is currently working on:
 - ◆ Landscaping including soil amendments, seed, coir fabric, and plantings.
 - ◆ Revetment protection mat installation.
 - ◆ Site finish grading.
 - ◆ Multi-use trail installation.
 - ◆ Irrigation waterline service tap.
 - ◆ Concrete paving for the MSD access road.

Summary

- ◆ Current Contract Cost: \$10,251,226.17
- ◆ Contract Final Completion Date: December 18, 2022
- ◆ Change Orders Approved - \$147,416.17
- ◆ Risks at this Point - Potential Flood Damage, Schedule Impacts from Significant Flood Event(s), and Not Completing Confluence Pond 319 Grant Work within Application Timeline.

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Great Rivers Greenway Connector Project Part A

- ◆ Ideal Landscape is currently working on:
 - ◆ Punchlist and closeout activities.
 - ◆ Initial establishment maintenance.

Summary

- ◆ Current Contract Cost: \$3,984,590.79 ◆ Change Orders Approved - \$272,673.79
- ◆ Contract Final Completion Date: May 31, 2022 (Time extension approved extending the contract to May 2023)
- ◆ Risks at this Point - Damage from other contractors

Event Lawn / Comfort Station

- ◆ Hof Construction is currently working on:
 - ◆ Final project closeout activities and delayed completion items.

Summary

- ◆ Current Contract Cost: \$2,628,101.00 ◆ Change Orders Approved - \$128,101.00
- ◆ Contract Final Completion Date: November 2, 2022
- ◆ Risks at this Point - Actual Delivery Dates for Delayed Completion Items, Time Extension and Compensable Change Requests

Destination Playground

- ◆ Plocher Construction is currently working on:
 - ◆ Installation of the Overlook drilled pier foundations.
 - ◆ Preparation of segmental and CIP retaining walls for the Family Pavilion and Overlook.
 - ◆ Storm sewer installations.

Summary

- ◆ Current Contract Cost: \$6,050,711.98 ◆ Change Orders Approved - \$113,711.98
- ◆ Contract Final Completion Date: November 14, 2023
- ◆ Risks at this Point - Extreme Weather Conditions, Unforeseen Large Debris



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Phase I landscape soil amendments, seed, and coir fabric installation.



Phase I watering of newly laid sod in the floodway.



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Phase I landscape improvements in the floodway viewed east towards the Greg Fox Wetland Area and Breckenridge Industrial Ct bridge.



Phase II sheet pile wall installation adjacent to the new Breckenridge Industrial Ct bridge.



Phase II landscape soil amendments, seed, and coir fabric installation along Black Creek.



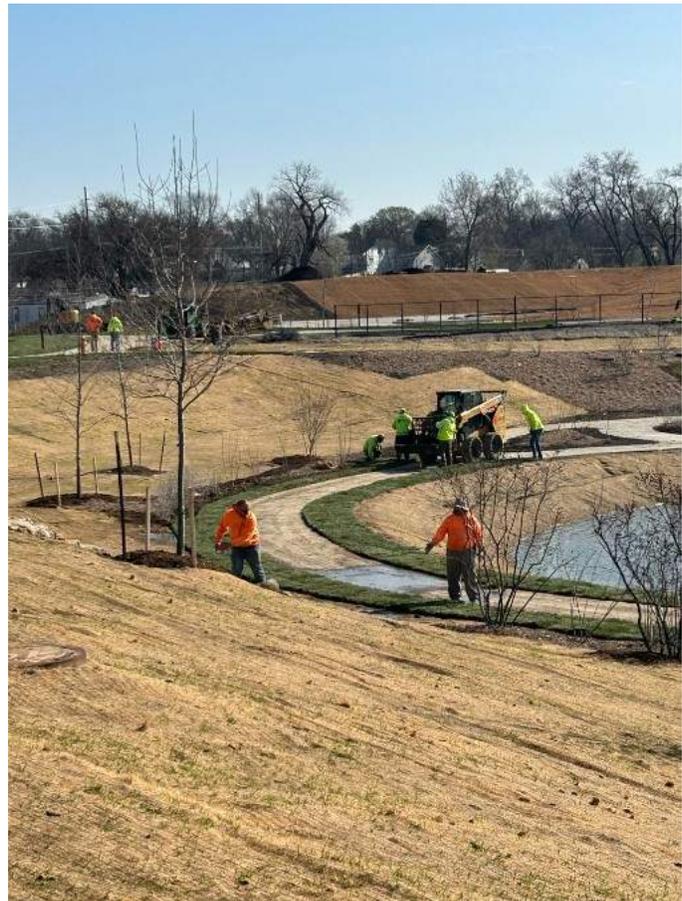
Phase II multi-use trail poured from the Black Creek Diversion Structure north towards Manchester Rd.



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GRG Connector Part A walking paths and amphitheater area.



GRG Connector Part A sod install along the walking paths near the large Pond.



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Comfort Station (Pavilion) building as viewed from the multi-use trail near the food truck plaza area.



Destination Playground earthmoving, grading, and compaction.



Destination Playground storm sewer installation.



Destination Playground forming of the drilled pier foundations for pouring concrete.