

Construction Management Report

— February 2023 —

Flood Mitigation Phase I

- ◆ L.Keeley is currently working on:
 - ◆ Installation of live stake plantings.
 - ◆ Weather-permitting landscaping.
 - ◆ Punchlist and closeout activities.

Summary

- ◆ Current Contract Cost: \$17,423,141.24
- ◆ Contract Final Completion Date: Spring plantings by May 31, 2023
- ◆ Change Orders Approved - \$230,567.24
- ◆ Risks at this Point - Potential Flood Damage, Schedule Impacts from Significant Flood Event(s)

Flood Mitigation Phase II

- ◆ L.Keeley is currently working on:
 - ◆ Construction of large storm sewer box culvert wing walls east of Breckenridge Ind Ct.
 - ◆ Installation of remaining storm sewer piping and structures.
 - ◆ Breckenridge Industrial Ct. bridge demolition.
 - ◆ Site demolition and paving activities.
 - ◆ Earthwork and hauling.

Summary

- ◆ Current Contract Cost: \$10,251,226.17
- ◆ Contract Final Completion Date: December 18, 2022
- ◆ Change Orders Approved - \$147,416.17
- ◆ Risks at this Point - Potential Flood Damage, Schedule Impacts from Significant Flood Event(s), and Not Completing Confluence Pond 319 Grant Work within Application Timeline.

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Great Rivers Greenway Connector Project Part A

- ◆ Ideal Landscape is currently working on:
 - ◆ Weather-permitting landscaping.
 - ◆ Irrigation piping and sprinkler installation

Summary

- ◆ Current Contract Cost: \$3,872,454.39 ◆ Change Orders Approved - \$160,537.39
- ◆ Contract Final Completion Date: November 21, 2022 (Time extension request in progress)
- ◆ Risks at this Point - Impacts from Phase 1 Flood Mitigation Contractor Delays, Schedule Impacts from Significant Flood Event(s), Schedule Impacts to the Fall Landscaping

Event Lawn / Comfort Station

- ◆ Hof Construction is currently working on:
 - ◆ Final project closeout activities and delayed completion items.

Summary

- ◆ Current Contract Cost: \$2,628,101.00 ◆ Change Orders Approved - \$128,101.00
- ◆ Contract Final Completion Date: November 2, 2022
- ◆ Risks at this Point - Actual Delivery Dates for Delayed Completion Items, Time Extension and Compensable Change Requests

Destination Playground

- ◆ Plocher Construction is currently working on:
 - ◆ Installation of foundations and retaining walls for the Overlook.
 - ◆ Earthwork.

Summary

- ◆ Current Contract Cost: \$5,937,000.00 ◆ Change Orders Approved - \$0.00
- ◆ Contract Final Completion Date: November 14, 2023
- ◆ Risks at this Point - Extreme Weather Conditions, Drying of Soils Winter/Spring for Earth Moving



Phase I site grading and prep for weather-permitting landscaping in the floodway.



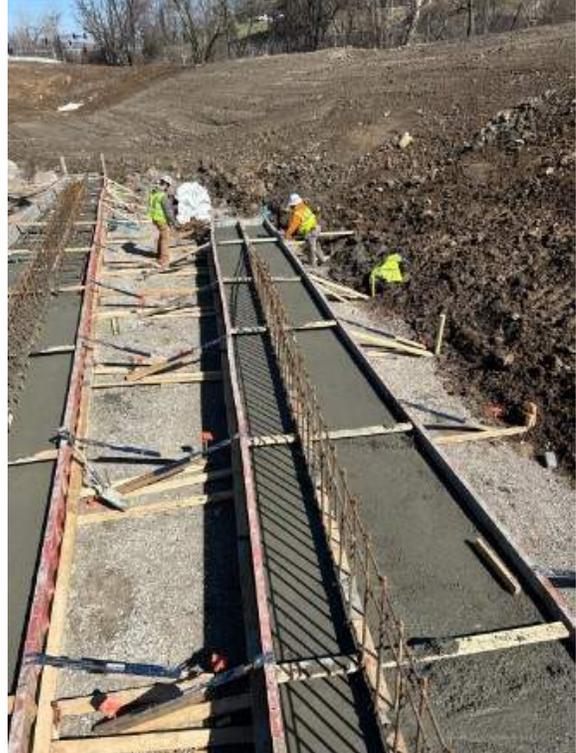
Phase I punchlist installed wetland area sign.



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Phase II modular block retaining wall construction south of Deer Creek along Black Creek.



Phase II cast-in-place concrete wing wall install for the large box culvert.



Phase II prep work for the Breckenridge Industrial Ct bridge approach and roadway paving.



Phase II concrete pour for the Breckenridge Industrial Ct bridge approach and roadway paving.



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GRG Connector Part A landscape seeding and erosion control blanket installation at the Amphitheater area.



GRG Connector Part A concrete poured for the multi-use trail leading to the Manchester Rd pedestrian underpass.



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Comfort Station (Pavilion) building as viewed southwest from the Event Lawn.



Event Lawn/Comfort Station (Pavilion) door hardware and electronic access control work at the restrooms.



Destination Playground excavation of compaction test pits for advancing earth moving operations.



Destination Playground construction equipment staging.