

Construction Management Report

— January 2023 —

Flood Mitigation Phase I

- ◆ L.Keeley is currently working on:
 - ◆ Completion of the irrigation water line and service tap.
 - ◆ Installation of live stake plantings.
 - ◆ Punchlist and closeout activities.

Summary

- ◆ Current Contract Cost: \$17,441,141.24
- ◆ Contract Final Completion Date: Spring plantings by May 31, 2023
- ◆ Change Orders Approved - \$230,567.24
- ◆ Risks at this Point - Potential Flood Damage, Schedule Impacts from Significant Flood Event(s)

Flood Mitigation Phase II

- ◆ L.Keeley is currently working on:
 - ◆ Installation of the large storm sewer box culvert east of Breckenridge Industrial Ct.
 - ◆ Installation of remaining storm sewer piping and structures.
 - ◆ Breckenridge Industrial Ct. Bridge approach asphalt paving.
 - ◆ Earthwork and hauling.

Summary

- ◆ Current Contract Cost: \$10,193,603.19
- ◆ Contract Final Completion Date: December 18, 2022
- ◆ Change Orders Approved - \$89,793.19
- ◆ Risks at this Point - Potential Flood Damage, Schedule Impacts from Significant Flood Event(s), and Not Completing Confluence Pond 319 Grant Work within Application Timeline.

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Great Rivers Greenway Connector Project Part A

- ◆ Ideal Landscape is currently working on:
 - ◆ Signage installation.
 - ◆ Construction of the remaining multi-use trail and sidewalk.

Summary

- ◆ Current Contract Cost: \$3,800,814.95 ◆ Change Orders Approved - \$88,897.95
- ◆ Contract Final Completion Date: November 21, 2022 (Time extension request in progress)
- ◆ Risks at this Point - Impacts from Phase 1 Flood Mitigation Contractor Delays, Schedule Impacts from Significant Flood Event(s), Schedule Impacts to the Fall Landscaping

Event Lawn / Comfort Station

- ◆ Hof Construction is currently working on:
 - ◆ Final project closeout activities and delayed completion items.

Summary

- ◆ Current Contract Cost: \$2,628,101.00 ◆ Change Orders Approved - \$128,101.00
- ◆ Contract Final Completion Date: November 2, 2022
- ◆ Risks at this Point - Actual Delivery Dates for Delayed Completion Items, Time Extension and Compensable Change Requests

Destination Playground

- ◆ Plocher Construction is currently working on:
 - ◆ Installation of foundations and retaining walls for the Overlook.
 - ◆ Earthwork.

Summary

- ◆ Current Contract Cost: \$5,937,000.00 ◆ Change Orders Approved - \$0.00
- ◆ Contract Final Completion Date: November 14, 2023
- ◆ Risks at this Point - Extreme Weather Conditions



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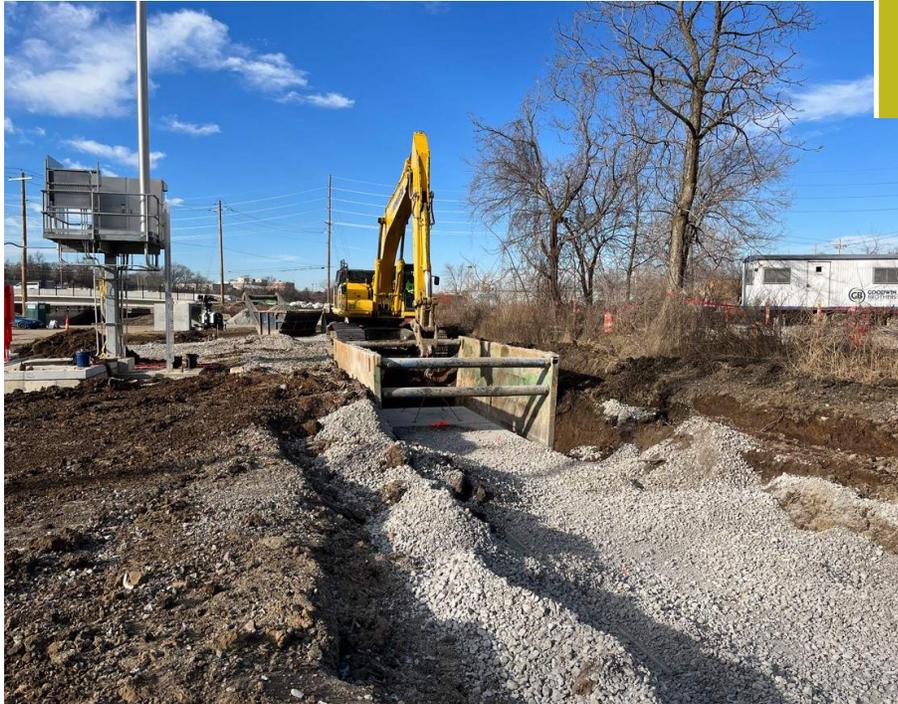
Phase I live stake installation along the edge of Deer Creek for stream restoration.



Phase I punchlist concrete approach installation.



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Phase II installation of the large storm sewer box culvert connecting the east and west detention basins.



Phase II Breckenridge Industrial Ct Bridge spanning over Deer Creek.



Phase II west detention basin and storm sewer outfall pipe near Breckenridge Industrial Ct.



Phase II compaction of storm sewer utility trench granular backfill material.



GRG Connector Part A concrete pad construction for installation of an interpretive sign.



GRG Connector Part A excavation and subgrade remediation work for the sidewalk leading to the Manchester Rd shared-use path.



Event Lawn/Comfort Station (Pavilion) sawcutting near the stone masonry fireplace as part of the punchlist work.



Event Lawn/Comfort Station (Pavilion) punchlist work at the restroom area.



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Destination Playground construction trailer and heavy equipment staging near Brazeau Ave.



Destination Playground northern project limits.