

Construction Management Report

— November 2022 —

Flood Mitigation Phase I

- ◆ L.Keeley is currently working on:
 - ◆ Installation of the multi-use concrete trail in the low-lying, benched areas.
 - ◆ Installation of the irrigation water line adjacent to the multi-use trail.
 - ◆ Landscaping improvements including soil amending, seeding, and erosion control fabric installation in the low-lying, benched areas (weather permitting).
 - ◆ Mary Avenue tributary stream restoration work.

Summary

- ◆ Current Contract Cost: \$17,441,141.24
- ◆ Contract Final Completion Date: January 22, 2022, and Spring plantings by May 31, 2023
- ◆ Change Orders Approved - \$230,567.24
- ◆ Risks at this Point - Potential Flood Damage, Schedule Impacts from Significant Flood Event(s)

Flood Mitigation Phase II

- ◆ L.Keeley is currently working on:
 - ◆ 72" sanitary sewer piping and structures installation south of Manchester Rd.
 - ◆ Bypass pumping operations to support new sewer piping install/tie-in.
 - ◆ Construction of Breckenridge Industrial Ct. Bridge north and south approaches.
 - ◆ Earthwork for the west detention basin near Breckenridge Industrial Ct.

Summary

- ◆ Current Contract Cost: \$10,193,603.19
- ◆ Contract Final Completion Date: December 18, 2022
- ◆ Change Orders Approved - \$89,793.19
- ◆ Risks at this Point - Potential Flood Damage, Schedule Impacts from Significant Flood Event(s), and Not Completing Confluence Pond 319 Grant Work within Application Timeline.

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Great Rivers Greenway Connector Project Part A

- ◆ Ideal Landscape is currently working on:
 - ◆ Installation of the remaining concrete walking paths and multi-use vehicular trail.
 - ◆ Landscaping improvements including amended soils, tree plantings, and seeding.
 - ◆ Remaining site utilities including electrical, communications, water, and irrigation.

Summary

- ◆ Current Contract Cost: \$3,800,814.95 ◆ Change Orders Approved - \$88,897.95
- ◆ Contract Final Completion Date: November 21, 2022 (Time extension request in progress)
- ◆ Risks at this Point - Impacts from Phase 1 Flood Mitigation Contractor Delays, Schedule Impacts from Significant Flood Event(s), Schedule Impacts to the Fall Landscaping

Event Lawn / Comfort Station

- ◆ Hof Construction is currently working on:
 - ◆ Final project closeout activities and delayed completion items.

Summary

- ◆ Current Contract Cost: \$2,628,101.00 ◆ Change Orders Approved - \$128,101.00
- ◆ Contract Final Completion Date: November 2, 2022
- ◆ Risks at this Point - Actual Delivery Dates for Delayed Completion Items, Time Extension and Compensable Change Requests

Destination Playground

- ◆ Plocher Construction is currently working on:
 - ◆ Installation of storm sewers.
 - ◆ Earthwork.

Summary

- ◆ Current Contract Cost: \$5,937,000.00 ◆ Change Orders Approved - \$0.00
- ◆ Contract Final Completion Date: November 14, 2023
- ◆ Risks at this Point - Extreme Weather Conditions



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Phase I cascade stone installation for the stream restoration work near Bompart Ave.



Phase I multi-use trail installation in the low-lying, benched area near the middle of the project site.



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Phase I concrete headwall and retaining wall/rock toe protection work for the stream restoration near Mary Ave.



Phase II sanitary sewer bypass pumping operation at Black Creek.



Phase II 72” sanitary sewer piping installation south of Manchester Rd.



Phase II excavation for the west detention basin near Breckenridge Industrial Ct.



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GRG Connector Part A sidewalk pour near the amphitheater area.



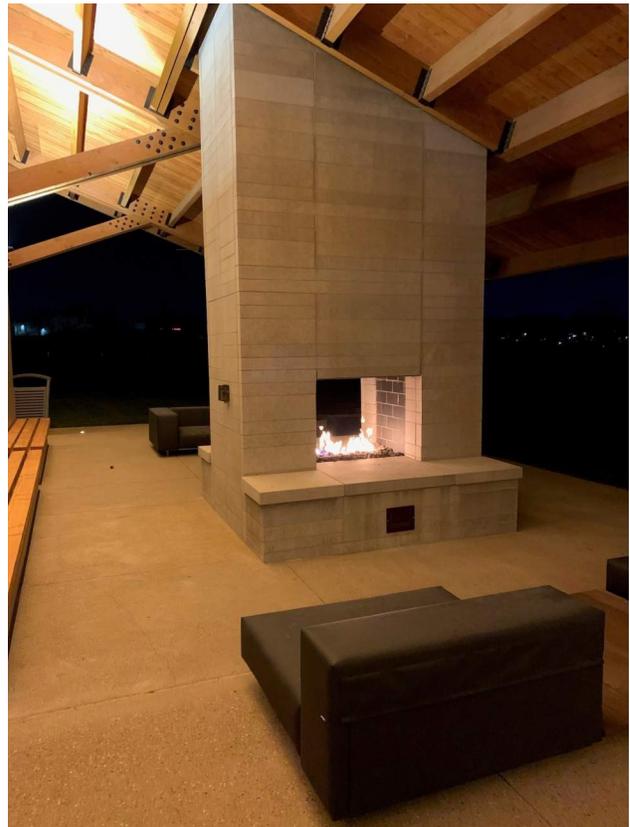
GRG Connector Part A load out of asphalt pavement removed near the new entrance at S. Brentwood Blvd.



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Event Lawn/Comfort Station (Pavilion) structure and exterior lighting as viewed east from the parking lot.



Event Lawn/Comfort Station (Pavilion) masonry fireplace and seating.



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Destination Playground underground storm sewer piping installation and associated earthwork.



Destination Playground storm sewer concrete pipe and heavy equipment staging.