



Brentwood Bound

Building a Bright Future

Board of Aldermen – Work Session
5-10-21

Brentwood Bound Agenda

- Schedule
- Budget
- Known Risks
- Opportunities
- Unfunded Projects
- Next Steps
- Norm West Park Renaming



Brentwood Bound Schedule

- Flood Mitigation - Phase 1
 - In construction until 8/2022
- Flood Mitigation - Phase 2
 - Bid date was 5/6/21
 - Pre-construction work to be May-August
 - Construction 9/2021-12/2022
- Event Lawn / Comfort Station Building
 - Bid in July
 - Construction 8/2021-Spring 2022
- GRG Connector
 - Bid In July
 - Construction 8/2021-12/2022
- Manchester Road Improvements
 - Bid date is 5/21/21
 - Construction 8/2021-12/2023



Brentwood Bound Budget

- Current project budget \$90,420,679
- Remaining Contingency \$5,631,434
- **After accepted Phase 2 low bid \$3,881,158**
- Additional funding sources Up to \$10 mm



Brentwood Bound Risks Update

- Hazardous soils / buried unforeseen conditions
- Material escalation / bid pricing
- Property Acquisitions – Brentwood/ MoDOT
- Ameren – Phase 2
- Additional potential legal / engineering



Brentwood Bound Grants/ Partnerships Planned

Categories	Odds of Award			Approximate Award Date	Additional Project Need
	Unknown	50/50	Strong		
Recreation Trails Program		\$250,000		Early 2022	Russell Trail
Land Water Conservation Fund			\$250,000	Early 2022	Playground
American Water Charitable Foundations		\$250,000		Early 2022	Playground
Bark For Your Park Grant	\$5k-25k			End of 2021	Dog Park
Muni Grant			\$370,000	End of 2021	Playground
Private Donations					
319 Grant		300,000		End of 2021	Wetland



Brentwood Bound Unfunded Projects

- Brentwood Monument at Hanley and Manchester - \$750k-\$1mm
 - Await private funding
- Dog Park - \$100k-\$300k
 - Reusing existing dog park materials as much as possible
- Brentwood Park Connection Along Russell – Less than \$1mm
 - Grant received from EWG for \$1 mm
 - Need to start design to honor St. Louis County agreement and build as part of GRG Connector
 - TWM to be hired through LPA agreement due to federal funds
- Playground - \$2mm, \$3.5mm, \$5mm options
 - SWT's contract to be release to commence with design
- Event Lawn/ Comfort Station – Solar Panels - \$75-\$100k



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Next Steps

- Dog Park
 - Next steps?
- Brentwood Park Connection Along Russell
 - Recommend TWM to be procured using Local Public Agency procurement method. \$54,772.
- Playground - \$2mm, \$3.5mm, \$5mm options
 - Recommend removing the soccer field from design.
 - Recommend authorizing City Administrator to release SWT on the \$5mm design option - \$529,725.
- Event Lawn / Comfort Station – Solar Panels - \$75k-100k
- Norm West Park - Renaming



Brentwood Bound Norm West Park Naming

- Recommend renaming the park:
 - Historical significance?
 - Brentwood significance?
 - Cultural significance?
 - Naming rights that are sold to corporations/ individuals?
 - Brentwood Community Foundation



Brentwood Bound Questions and Answers





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Building a Bright Future