



Brentwood Bound

Building a Bright Future

Board of Aldermen

11-2-20

Brentwood Bound Unfunded Project Update

- The City passed resolution 1191 on January 6, 2020 – “City staff and the Brentwood Bound consulting team are authorized and directed to undertake a vigorous program to identify and bring to the Board of Aldermen for consideration and approval funding opportunities for these critical enhancements through governmental and other grant funding, philanthropy, public-private partnerships and other avenues by which the City’s available resources can be reinforced and expanded to assure successful achievement of the City’s environmental and economic development goals.”
- *These grants and partnerships cost a significant amount of time and money from Staff and Consultants. In addition, it is really important for the City to continue to show a need and that they are actually using the funds for Brentwood Bound in order to not hurt future grant, partnership, or philanthropic submissions.*



Brentwood Bound Unfunded Project Update

- Here are the current unfunded projects and perspective budgets:
 - Phase 2 Trails - \$100,000
 - Dog Park - \$300,000
 - Event Lawn/ Comfort Station Building - \$2,150,000
 - Playground Including Water Play - \$2,250,000

Grand Total = \$4,800,000



Brentwood Bound

Federal Clean Water Act Section 319 Grant

- The City was informed that they were awarded the 319 Grant from MoDNR to improve water quality benefits to Brentwood Bound. The award amount is \$300,000 but it will require ~\$200,000 of additional construction improvements and design.
- The grant requires additional wetland plants, excavation, and grading to the proposed pond in Flood Mitigation Phase 2 at the current Midwest Flooring site. This will assist the City in achieving their environmental/ sustainability goals.



Brentwood Bound Great Rivers Habitat Alliance

- This is a \$20,000 grant from Great Rivers Habitat Alliance for a small wetland area that the Board of Aldermen approved on 10-19-20
- The grant requires additional wetland plants, excavation, and grading in the Flood Mitigation Phase 1 Area
- This will assist the City in achieving their environmental/ sustainability goals



Brentwood Bound

Federal Clean Water Act Section 319 Grant

- Staff & Consultants are asking for approval of Jacobs proposal due to one of the grants affecting a project in a current construction zone and another grant affecting the Phase 2 design schedule which asks for final design documents in 8 weeks. In order for Phase 2's design to not be delayed, we need an approval tonight.
- Jacobs proposal includes the following scopes of work:
 - Design of the wetland for the 319 grant
 - Design of the wetland for the GRHA grant
 - Final trail connections for Phase 2 trails.
Approximately 500 linear feet.



Brentwood Bound Muny Grant

- The City then passed resolution 1225 on July 20, 2020 for Staff to apply for a Muny grant to assist with the “construction costs of a pavilion, comfort station and event lawn at Norm West Park...”
- The City was informed on 10-26-20 that they were awarded with the Muny Grant for the Comfort Station/ Event Lawn. The award amount is \$370,000
- The grant requires the Comfort Station/ Event Lawn be constructed within 18 months. This is extremely aggressive timing considering design hasn’t started. It will take at least 6 months to design this project and 12 months to construct it. It is due to this that we are requesting Board action tonight for Christner’s contract (On Call Landscape Architect)



Brentwood Bound Comfort Station/ Event Lawn

- Original budget presented at the 6-18-19 Work Session was \$2.8 mm
- Current budget is \$2 mm for construction costs and design costs are \$146,470. Total Budget is \$2,150,000.
- This is for a 6,000 SF building and sitework (additional sidewalks, grading, landscaping, irrigation, utilities, etc.)
- Please note that if the Board approves the design contract tonight, a program for the building use will be conducted to “right size” the building

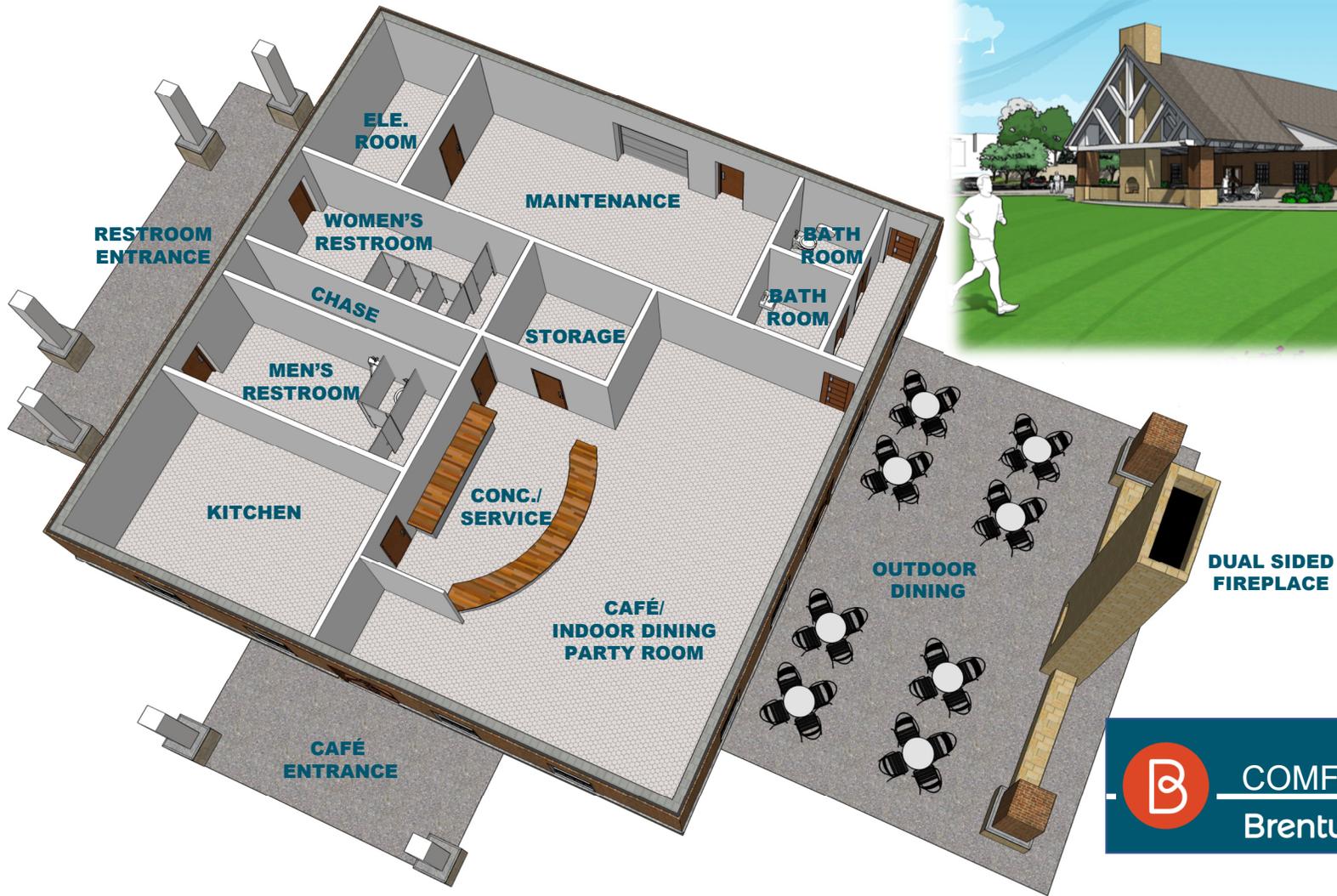
*Recent Comp – City of O’Fallon O’Day Park –
Completed in 2018
9,500 SF x \$295 = \$2,802,500 for building only*



Brentwood Bound Comfort Station/ Event Lawn

- Original concept showed bathrooms which will be needed for Norm West Park
- Area for park maintenance equipment to be kept
- Ability for a catered event to be held
- Indoor and outdoor areas
- Entertainment area





COMFORT STATION
 Brentwood Bound

Brentwood Bound Comfort Station/ Event Lawn

- Board action:
 - Requesting the Board approves Christner's contract to design the Comfort Station/ Event Lawn
 - Over the next 6 months Christner will work with Staff to program the building. They will present to the Board for any design comments
 - Navigate will update the estimate as the building's program is developed



Brentwood Bound Funding Recap

Funding	Funds	Totals
Excess Funding (not including contingency)	\$7,476,921	
Muny Grant	\$370,000	
319 Grant	\$300,000	
GRG Cost Share	\$3,000,000	
Grand Total Additional Funds		\$11,146,921
Remaining Unfunded Projects		\$4,800,000
Delta		\$6,346,921

Brentwood Bound Questions and Answers





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